

**Kentucky-Tennessee
Society of American Foresters
Proposed to Actual Budget
Fiscal Year 2015**

Beginning Balance (fr. End of prev. year) \$17,636.93

Income	Planned	Actual	Difference	Comment
Silent Auction	\$ 1,000.00	\$ 1,289.00	\$ 289.00	<i>Includes \$400 later sent to National for Foresters Fund</i>
Meetings (profit from meetings)	\$ 2,500.00	\$ 1,136.60	\$ (1,363.40)	
Misc	\$ 30.00	\$ 518.40	\$ 488.40	<i>\$500 seed \$ reimbursement West TN chapter& other</i>
Account Interest	\$ 5.00	\$ 5.52	\$ 0.52	
Dues from SAF to KT	\$ 1,500.00	\$ 1,359.08	\$ (140.92)	<i>Total Dues minus Chapter Dues</i>
Dues from SAF to Chapters	\$ 100.00	\$ 100.00	\$ -	
Income Subtotal	\$ 5,135.00	\$ 4,408.60	\$ (726.40)	
Expenses				
Student Development	\$ 500.00	\$ 1,845.00	\$ 1,345.00	<i>UTK Chapter sent student to National Convention</i>
Awards	\$ 300.00	\$ 474.77	\$ 174.77	<i>Went over planned, discuss these costs at EC</i>
Newsletter	\$ 300.00	\$ -	\$ (300.00)	
Web Page (Annual Hosting/Registration)	\$ 200.00	\$ 322.92	\$ 122.92	<i>Went over planned, but payments were for 2 years (no check written in 2014)</i>
National Convention	\$ 1,500.00	\$ 848.13	\$ (651.87)	
Nominations	\$ 60.00	\$ -	\$ (60.00)	
Leadership Academy	\$ 1,000.00	\$ -	\$ (1,000.00)	
House of Society Delegates	\$ 220.00	\$ 188.30	\$ (31.70)	
Administration	\$ 25.00	\$ 38.22	\$ 13.22	
Miscellaneous	\$ 15.00	\$ 500.00	\$ 485.00	<i>Seed \$ for West TN chapter for summer meeting</i>
Dues from SAF to Chapters	\$ 100.00	\$ 100.00	\$ -	
Graduate gifts rings	\$ 200.00	\$ -	\$ (200.00)	
Foresters Fund	\$ 400.00	\$ 400.00	\$ -	
Expenses Subtotal	\$ 4,820.00	\$ 4,717.34	\$ (102.66)	
Change	\$ 315.00	\$ (308.74)	\$ (623.74)	
Ending Balance	\$17,951.93	\$17,328.19	\$ (623.74)	