Kentucky-Tennessee
Society of American Foresters
Proposed Budget
Fiscal Year 2014

Beginning Balance (fr. End of prev. year)	**$17,744.92**			
Income	**Planned**	**Actual**	**Difference**	***Comment***
Silent Auction	$ 1,000.00	$ 754.00	$ (246.00)	
Meetings (profit from meetings)	$ 2,500.00	$ 1,860.92	$ (639.08)	
Misc	$ 30.00	$ 500.00	$ 470.00	
Account Interest	$ 5.00	$ 5.71	$ 0.71	
Dues from SAF to KT	$ 1,500.00	$ 1,552.98	$ 52.98	
Dues from SAF to Chapters	$ 100.00		$ (100.00)	
Income Subtotal	**$ 5,135.00**	**$ 4,673.61**	$ (461.39)	
Expenses				
Student Development	$ 500.00	$ -	$ (500.00)	
Awards	$ 300.00	$ 80.06	$ (219.94)	*Due at Winter meeting*
Newsletter	$ 300.00	$ -	$ (300.00)	
Web Page (Annual Hosting/Registration)	$ 200.00	$ -	$ (200.00)	*Due at Winter meeting*
National Convention	$ 1,500.00	$ 1,500.00	$ -	
Nominations	$ 60.00	$ -	$ (60.00)	
Leadership Academy	$ 1,000.00	$ 1,250.00	$ 250.00	
House of Society Delegates	$ 220.00	$ 186.12	$ (33.88)	
Administration	$ 25.00	$ 18.40	$ (6.60)	
Miscellaneous	$ 15.00	$ 1,500.00	$ 1,485.00	*Seed $ and TPL (Survey)*
Dues from SAF to Chapters	$ 100.00	$ 48.00	$ (52.00)	
Graduate gifts rings	$ 200.00	$ -	$ (200.00)	
Foresters Fund	$ 400.00	$ 200.00	$ (200.00)	
Expenses Subtotal	**$ 4,820.00**	**$ 4,782.58**	$ (37.42)	
Change	$ 315.00	$ (108.97)	$ (423.97)	
Ending Balance	**$18,059.92**	**$17,635.95**	$ (423.97)	