

**Kentucky-Tennessee  
Society of American Foresters  
Proposed Budget  
Fiscal Year 2013**

**Beginning Balance (fr. End of prev. year)**

**\$12,572.51**

**Income**

**Planned**

**Actual**

Silent Auction	\$ 977.00	\$ 1,511.50	
Meetings (profit from meetings)	\$ 1,600.00	\$ 4,313.79	
Misc	\$ 30.00	\$ 500.00	Rtn of Seed \$
Account Interest	\$ 5.00	\$ 4.42	
Dues from SAF to KT	\$ 1,300.00	\$ 1,536.75	
Dues from SAF to Chapters	\$ 100.00	\$ -	

**Income Subtotal**

**\$ 4,012.00    \$ 7,866.46**

**Expenses**

Student Development	\$ 500.00	.	
Awards	\$ 300.00	\$ 192.25	
Newsletter	\$ 300.00	\$ -	
Web Page (Annual Hosting/Registration)	\$ 160.00	\$ 182.92	
National Convention	\$ 1,500.00	\$ 1,459.40	
Nominations	\$ 60.00	\$ -	
House of Society Delegates	\$ 360.00	\$ 213.75	2012 and 2013 both included
Administration	\$ 25.00	\$ -	
Miscellaneous	\$ 15.00	\$ 245.73	SAF rings and Dep. Slips
Dues from SAF to Chapters	\$ 100.00	\$ -	
Membership Development	\$ 200.00	\$ -	
Foresters Fund	\$ 400.00	\$ 400.00	

**Expenses Subtotal**

**\$ 3,920.00    \$ 2,694.05**

Change

\$ 92.00    \$ 5,172.41

**Ending Balance**

**\$12,664.51    \$17,744.92**