

**Kentucky-Tennessee
Society of American Foresters
Proposed Budget
Fiscal Year 2012**

Beginning Balance (fr. End of prev. year)

\$15,231.11

Income

Planned

Actual

Silent Auction	\$	500.00	\$	578.00
Meetings (profit from meetings)	\$	450.00	\$	937.37
Misc	\$	30.00	\$	750.00
Account Interest	\$	5.00	\$	4.34
Dues from SAF to KT	\$	1,300.00	\$	1,330.75
Dues from SAF to Chapters	\$	100.00	\$	95.00

Income Subtotal

\$ 2,385.00 \$ 3,695.46

Expenses

Student Development	\$	500.00	\$	1,750.00
Awards	\$	300.00	\$	475.82
Newsletter	\$	300.00	\$	383.14
Web Page (Annual Hosting/Registration)	\$	160.00		
Web Page (New Development)	\$	1,500.00	\$	1,350.00
National Convention	\$	1,500.00	\$	1,525.00
Nominations	\$	60.00		
House of Society Delegates	\$	180.00		
Administration	\$	25.00		
Miscellaneous	\$	15.00	\$	500.00
Dues from SAF to Chapters	\$	100.00	\$	95.00
Membership Development	\$	200.00	\$	275.10
Foresters Fund	\$	200.00		

Expenses Subtotal

\$ 5,040.00 \$ 6,354.06

Change

\$ (2,655.00) \$ (2,658.60)

Ending Balance

\$12,576.11 \$12,572.51

grant check for website

UK and UT both requested funds to attend meetings this year and they were approved by the executive committee
some 2011 awards were not paid so actual 2012 expense was \$191.74

got \$750 from SAF Foresters Fund

seed money to David Merker

tried to contact Penny Williams about where to send this, but never got a reply..

Kerry Livengood said he sent it to Raymond Washington at the national office, but I could not get in touch with him eith