

**Kentucky-Tennessee  
Society of American Foresters  
Budget  
Fiscal Year 2010**

<b>Beginning Balance (from End of prev. year)</b>	<b>\$16,250.49</b>	
<b><u>Income</u></b>	<b><u>Planned</u></b>	<b><u>Actual</u></b>
Silent Auction	\$ 500.00	\$ 845.00
Meetings	\$ 1,000.00	\$ 500.00
Misc	\$ 30.00	\$ -
Account Interest	\$ 25.00	\$ 7.44
Dues from SAF to KT	\$ 2,000.00	\$ 1,442.50
Dues from SAF to Chapters	\$ 150.00	\$ 190.50
<b>Income Subtotal</b>	<b>\$ 3,705.00</b>	<b>\$ 2,985.44</b>
<b><u>Expenses</u></b>		
Student Development	\$ 2,500.00	\$ 1,000.00
Awards	\$ 500.00	\$ 322.40
Meetings	\$ 2,000.00	\$ -
Newsletter	\$ 220.00	\$ 232.30
Web Page	\$ 160.00	\$ 159.50
National Convention	\$ 1,500.00	\$ 1,473.65
Leadership Academy	\$ 1,000.00	\$ -
Nominations	\$ 50.00	\$ -
House of Society Delegates	\$ 200.00	\$ 177.65
Administration	\$ 50.00	\$ -
Miscellaneous	\$ 100.00	\$ -
Dues from SAF to Chapters	\$ 150.00	\$ 190.50
KTSAF contribution to 6 regular chapters	\$ 600.00	\$ -
Foresters Fund	\$ 200.00	\$ 200.00
<b>Expenses Subtotal</b>	<b>\$ 9,230.00</b>	<b>\$ 3,756.00</b>
Change	\$ (5,525.00)	\$ (770.56)
<b><u>Ending Budget</u></b>	<b><u>\$10,725.49</u></b>	<b><u>\$ 15,479.93</u></b>
Beginning 2010 Student Development Fund Balance	\$	5,409.93
Plus Total 2010 Student Development Fund Credits	\$	845.00
Minus Total 2010 Student Development Fund Debits	\$	(1,000.00)
Ending 2010 Student Development Fund Balance	\$	5,254.93
Beginning 2011 including Student Development Funds	\$	15,479.93
Ending Student Development Funds Balance 2010	\$	5,254.93
Beginning Balance FY 2011	\$	10,225.00